

## BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600



Jeremy Kral, Executive Director

### MEETING OF THE HUMAN SERVICES BOARD

**Thursday, November 13, 2014**

**SOPHIE BEAUMONT BUILDING, BOARD ROOM A**

**111 NORTH JEFFERSON, GREEN BAY, WI 54311**

**5:15 P.M.**

### AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of October 9, 2014 Human Services Board Meeting.
4. Executive Director's Report.
5. Post Reunification Support Grant.
6. Financial Report for Community Treatment Center and Community Programs.
7. \*Statistical Reports.
  - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
  - b. Monthly Inpatient Data – Bellin Psychiatric Center.
  - c. Child Protection – Child Abuse/Neglect Report.
  - d. Monthly Contract Update.
8. \*Request for New Non-Continuous Vendor.
9. \*Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

*\*Note: attached as written reports*

#### Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

## **PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD**

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, October 9, 2014 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

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**Present:** Chairman Tom Lund  
Craig Huxford, Carole Andrews, John Van Dyck, Bill Clancy, Paula Laundry,  
Helen Smits

**Excused:** Susan Hyland, JoAnn Grashberger

### **Also**

**Present:** Jeremy Kral, Executive Director  
Nancy Fennema, Director of Community Programs  
Roberta Morschauser, Hospital & Nursing Home Administrator  
Tim Schmitt, Finance Manager  
Cherie Bastian, Director of Nursing Home  
Mark VandenHoogen, Shelter Care Supervisor

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**1. Call Meeting to Order:**

The meeting was called to order by Chairman Tom Lund at 5:15 pm.

**2. Approve/Modify Agenda:**

LAUNDRIE/ANDREWS moved to approve the agenda.  
The motion was passed unanimously.

**3. Approve Minutes of September 11, 2014 Human Services Board Meeting:**

CLANCY/HUXFORD moved to approve the minutes dated September 11, 2014.  
The motion was passed unanimously.

**4. Executive Director's Report**

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

Kral wanted to make sure county board representatives were aware that our 2015 budget presumed a March 1<sup>st</sup> start date for Family Care expansion and that we will be starting later than that if approved. We did build the budget to be as modular and flexible as possible but wanted to point that out.

Q: Chairman Lund asked if it would save us money to go into Family Care late in the year.

A: Kral stated that it will be less expense for 2015 but we will end up paying more at the end of the five year plan period, so it is essentially a shifting of costs from the 2015 budget to 5 years later.

Q: Chairman Lund asked why two MCOs were chosen.

A: Kral stated that he is not aware as to why there were two selected by the state but he envisions the client caseload will be split between the MCOs. The clients will be giving a choice of which MCO to utilize.

County Board Member Van Dyck entered at 5:25 p.m.

Q: Citizen Board Member Laundrie asked if the clients will stay in the county for services or be moved out of county.

A: Kral stated that most clients will continue to be served in the county. It is more common that people receive services in their home versus out of the home. When they do need to access substitute care, we seldom need to place people out of the county; most of the time their needs can be met here.

Q: Chairman Lund asked where the MCO offices will be located.

A: Kral stated we do not know yet as there will be some operational aspects to be figured out by having two MCOs.

Q: County Board Member Van Dyck asked if there is a specific date for cutover.

A: Kral stated that we originally were planning on March 1<sup>st</sup> but our rollover date would be later than that. The Joint Finance Committee needs to meet and give its approval prior to expansion proceeding. Our roll-over date will be later than March 1<sup>st</sup>.

Q: County Board Member Van Dyck asked if we are replacing the staff who are leaving and how far we can go before it affects services.

A: Kral stated we are replacing FTE positions with LTE positions. We are bringing in LTEs without the promise of permanent employment, given the situation. We have been able to mostly maintain adequate hours of personnel time but we are losing institutional knowledge as key personnel have moved to other employment.

County Board Member Van Dyck stated that if we reach a point where service starts to be affected, maybe we can offer something to staff for staying on until the end similar to the private sector. We may want to consider it as a way to better serve the community and public. Chairman Lund stated that in the private sector, some people will not change jobs and will stay until the last day and figure out their options in doing that. With regular turnover, there should be some full-time positions open in the county.

Q: Citizen Board Member Laundrie asked if we will ensure there is solid mentoring down for the LTE staff coming in to provide services.

A: Kral stated that our experienced staff are being relied on to assist the LTEs and have been very helpful with that assistance.

Q: Citizen Board Member Huxford asked if it is customary state-wide to have two MCOs due the same service.

A: Kral stated in the past, there has generally been one MCO at the beginning and a second joins in five years later. It is unknown as to why this procurement differs from history. Citizen Board Member Andrews stated that you need to have the number of clients to make it work. Once they obtain those numbers, then they feel free to bring in competition. She stated there must be enough clients in the area to have two MCOs operate right away.

Q: County Board Member Clancy asked if we have a buyout for any employees who are within a year of retiring.

A: Kral stated at this point, we haven't offered special incentives. The reason for that is that it could be debated as to the legality and allowability for charging such fees to the program funding. We are hopeful that people will have the opportunity to find other positions, within the county or MCO if possible.

Q: Chairman Lund asked if the county will assist in the transition.

A: Kral stated we are interested in helping our current employees connect with MCOs to keep working in their field. We have the Department of Workforce Development coming in next week and are trying to share information and be supportive of peoples' needs.

LAUNDRIE /ANDREWS moved to receive and place on file.

Motion was carried unanimously.

## **5. Shelter Care Update.**

Shelter Care Supervisor Mark VandenHoogen gave an overview of shelter care. Shelter Care is a short term facility that works with males and females ages 10 to 17 who are placed through the juvenile court system. Some of them have committed delinquent acts and some come from an unsafe home environment. We do take out of county clients but we meet the needs of Brown County children first. Shelter Care provides a structured environment with different activities including daily living skills and has supportive mentors to put children in a better path then when they came in. VandenHoogen stated that in the last year, independent living was brought in house and has made vast improvements.

Q: Chairman Lund asked if shelter care residents go to their own schools and how transportation is arranged.

A: VandenHoogen stated that most residents go to their own school during the day. If students are not eligible to go to their own school, we bring in a teacher on-site to assist. Residents mostly use public transportation as there is a bus stop in front of the building.

Q: Chairman Lund asked what the average stay is for a child.

A: VandenHoogen stated that we are averaging 10 days per stay this year. Children can stay from an hour up to 60 days depending on the circumstances.

Q: Citizen Board Member Laundrie asked what we using to teach life skills and what is the background of the staff working at Shelter Care.

A: VandenHoogen stated there is not a set model we use and instead, assess the needs of each client individually. The Independent Living Program does have a specific assessment utilized. As far as background for staff, they are degreed individuals and many are teachers or have worked in after school programs.

Q: County Board Member Clancy asked if the home situation on which children get removed gets assessed while the child is at Shelter Care.

A: VandenHoogen stated that when a child is placed during a child protection situation, the home environment will be assessed while the child is removed from care.

Q: Citizen Board Member Huxford asked what the maximum capacity and the average daily capacity is at the Shelter Care facility.

A: VandenHoogen stated we can have up to twenty kids. The average daily capacity this year has been 12.

Q: County Board Member Van Dyck asked what kind of repetition we see as far as kids returning multiple times.

A: VandenHoogen stated that we do see a lot of the same kids at different points and it goes it waves. Our goal is to get kids into a good situation/environment.

HUXFORD/SMITS moved to receive and place on file.

Motion was carried unanimously.

## **6. Financial Report**

Finance Manager Tim Schmitt had submitted a written report with the board packet agenda.

Q: Chairman Lund asked if we added levy to the CTC budget for 2015.

A: Kral stated that we did not add levy as we have made staffing reductions to help us balance the budget. This has been the first year operating the Bay Haven CBRF and 2014 revenue was overestimated. Our budget for next year is more accurate as it is based on a census of 6 per day. The \$400,000 deficit this year is significant (although a reduction from last year). The 2015 budget is built to break even. Morschauser added that we working to utilize the CBRF to its full capacity and utilization is up 10% from last month.

Q: Citizen Board Member Laundrie asked about the new vendor contracts for respite services and wanted to know where the clients come from and how the respite personnel are trained.

A: Kral stated that respite is a viable resource for a variety of needs. Lana Cheslock and Lori Weaver would be the subject matter experts on it. The necessary training is program specific and different for each unit.

Q: Citizen Board Member Laundrie noted that we are giving Macht Village one million dollars and asked what kind of hard data we collect to see if our funding is being utilized efficiently and if we have outcome measurements.

A: Kral stated that contract amounts are 'not to exceed' amounts and what we actually pay depends on services rendered on. The particular clientele Macht Village serves is very difficult and a lot is required of that vendor just to keep clients safe. Fennema added that we do have individual service plan outcomes that are monitored.

Citizen Board Member Laundrie stated that she would like to know what services some of the vendors are providing. Chairman Lund asked that we create high-level breakdown of what services each provider delivers. This request will be fulfilled and Kral also stated that he has a glossary for Human Services acronyms and will share that with the group.

VAN DYCK/ANDREWS moved to receive and place on file.

Motion was carried unanimously.

## **7. Statistical Reports:**

Please refer to the packet which includes this information.

## **8. Approval for New Non-Continuous Vendor:**

Please refer to the packet which includes this information.

## **9. Request for New Vendor Contract:**

Please refer to the packet which includes this information.

**10. Other Matters:**

Next Meeting: Thursday, November 13, 2014  
5:15 p.m. – Sophie Beaumont Building, Board Room A

**11. Adjourn Business Meeting:**

ANDREWS/LAUNDRIE moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 6:13 p.m.

Respectfully Submitted,

Kara Navin  
Recording Secretary

*Brown County Human Services*

Executive Director's Report to the Human Services Committee

October 9, 2014

Good Evening Committee Members:

On September 22, 2014 the Wisconsin Department of Health Services made the announcement of the Family Care Managed Care Organizations (MCOs) that were selected to serve our expansion region. The selected MCOs are Lakeland Care District and Care Wisconsin. Each of these MCOs has been functioning for several years and our department is looking forward to working with their organizations in earnest on the transition into managed long term care. In addition, TMG was selected to provide the IRIS program in our region. IRIS is a long term care option for people who choose to self-direct their care plans. The next step in moving toward managed long term care expansion is approval of the contracts with those entities by the Joint Committee on Finance. The issue was on the agenda for that committee at a recently cancelled meeting, and the rescheduled date is not yet known. All ADRC, MCO, and county agencies in the region have been given guidance to await action on the contracts by the Joint Committee on Finance before proceeding with transition planning.


There is not a formal date for managed long term care transition for our region. Brown County Human Services is no longer working toward a transition date of March 1, 2015 which we had been tentatively shooting for. If the JFC approves the contracts, planning would be implemented according to the dates that have been mutually determined between Wisconsin Department of Health Services, Aging and Disability Resource Center of Brown County, MCOs and this department.

Several weeks ago our department's management team began active collaborations with the Aging and Disability Resource Center management team around our shared interests in a successful transition. We are very pleased with the results so far and look forward to strengthening and advancing the two agencies' collegiality and collaboration.

Also related to managed long term care transition, this department has begun to experience personnel changing employers because of the transition and associated reduction of county long-term care positions. In the past several months, eight workers have chosen to pursue employment elsewhere. With the discussion of transition, it has been anticipated that a portion of the workforce would choose this option. We value the contributions of those who have chosen to move on, and continue to value the ongoing work of those who remain with the department serving our clients and community. For the period between now and managed long term care expansion, vacated full-time positions are being refilled with limited-term employees because we are aware that the positions are not permanent.

Long term care, economic support, and business unit personnel have been very helpful in bringing forward concerns and participating in a workgroup to communicate both their needs, and those of clients during this transition period.

Respectfully Submitted By:



Jeremy Kral  
Executive Director

## BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600



Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget and Finance Director

To: Human Services Board, Human Services Committee

Date: November 4, 2014

Subject: 2014 financial results for Community Programs and Community Treatment Center

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Financial results are reported year to date thru September 30, 2014.

Community Programs CP is operating at close to break-even YTD through September. Personnel costs and operational costs are lower than budget and are offset by lower intergovernmental revenue. Payroll costs are less than budget primarily due to employee turnover and merit pay being budgeted and not yet paid.

The Community Treatment Center is in a levy deficit position through September. The forecast levy deficit will be ~\$500K for 2014. Revenue is lower than budget due to actual YTD census of ~6 clients in Bay Haven while revenue was budgeted at ~8 clients. Operations, maintenance, and payroll expenses continue to be below budget.



Turning  
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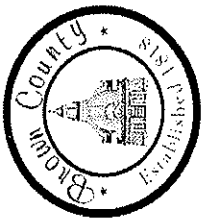




# Community Programs

Through 09/30/14  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Budget	Amendments	Budget	Transactions	Encumbrances	Transactions	Rec'd	Prior Year YTD
Fund 201 - CP								
REVENUE								
Property taxes	15,246,722.00	.00	15,246,722.00	1,270,560.17	.00	11,435,041.53	3,811,680.47	75
Intergov Revenue	80,825,544.00	159,019.00	80,984,563.00	6,694,554.64	.00	59,617,258.58	21,367,304.42	74
Public Charges	2,182,490.00	.00	2,182,490.00	230,876.72	.00	1,480,981.77	701,508.23	68
Miscellaneous Revenue	110,576.00	.00	110,576.00	789.55	.00	13,477.12	97,098.88	12
Other Financing Sources	30,300.00	20,673.00	50,973.00	9,691.00	.00	43,475.04	7,497.96	85
REVENUE TOTALS	\$98,395,632.00	\$179,692.00	\$98,575,324.00	\$8,206,472.08	\$0.00	\$72,590,234.04	\$25,985,089.96	74%
EXPENSE								
Personnel Costs	21,015,674.00	(20,662.00)	20,995,012.00	1,571,803.44	.00	14,967,408.10	6,027,603.90	71
Operating Expenses	77,529,143.00	200,384.00	77,729,527.00	6,633,631.03	68,413.36	57,588,415.66	20,072,697.98	74
Outlay	19,500.00	.00	19,500.00	.00	.00	(425.00)	19,925.00	-2
EXPENSE TOTALS	\$98,564,317.00	\$179,722.00	\$98,744,039.00	\$8,205,434.47	\$68,413.36	\$72,555,398.76	\$26,120,226.88	74%
Fund 201 - CP Totals								
REVENUE TOTALS	98,395,632.00	179,692.00	98,575,324.00	8,206,472.08	.00	72,590,234.04	25,985,089.96	74
EXPENSE TOTALS	98,564,317.00	179,722.00	98,744,039.00	8,205,434.47	68,413.36	72,555,398.76	26,120,226.88	74
Fund 201 - CP Totals	(\$168,685.00)	(\$30.00)	(\$168,715.00)	\$1,037.61	(\$68,413.36)	\$34,835.28	(\$135,136.92)	(\$951,516.49)



# CTC operating results

Through 09/30/14  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
<b>Fund 630 - CTC</b>									
<b>REVENUE</b>									
Property taxes	2,597,267.00	.00	2,597,267.00	216,438.92	.00	1,947,950.28	649,316.72	75	2,427,381.00
Intergov Revenue	5,959,474.00	.00	5,959,474.00	163,875.11	.00	2,797,151.50	3,162,322.50	47	2,797,262.29
Public Charges	4,233,637.00	.00	4,233,637.00	144,071.17	.00	3,135,789.99	1,097,847.01	74	3,479,464.60
Miscellaneous Revenue	624,600.00	.00	624,600.00	164,279.00	.00	1,253,843.64	(629,243.64)	201	275,764.18
Other Financing Sources	.00	10,186.00	10,186.00	.00	.00	10,186.00	.00	100	15,476.00
<b>REVENUE TOTALS</b>	<b>\$13,414,978.00</b>	<b>\$10,186.00</b>	<b>\$13,425,164.00</b>	<b>\$688,664.20</b>	<b>\$0.00</b>	<b>\$9,144,921.41</b>	<b>\$4,280,242.59</b>	<b>68%</b>	<b>\$8,995,348.07</b>
<b>EXPENSE</b>									
Personnel Costs	9,632,125.00	10,186.00	9,642,311.00	789,877.82	.00	7,189,036.27	2,453,274.73	75	6,890,264.53
Operating Expenses	4,503,013.00	.00	4,503,013.00	334,970.36	.00	3,298,411.12	1,204,601.88	73	3,472,174.89
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	(418.00)
<b>EXPENSE TOTALS</b>	<b>\$14,135,138.00</b>	<b>\$10,186.00</b>	<b>\$14,145,324.00</b>	<b>\$1,124,848.18</b>	<b>\$0.00</b>	<b>\$10,487,447.39</b>	<b>\$3,657,876.61</b>	<b>74%</b>	<b>\$10,362,021.42</b>
<b>Fund 630 - CTC Totals</b>									
<b>REVENUE TOTALS</b>	<b>13,414,978.00</b>	<b>10,186.00</b>	<b>13,425,164.00</b>	<b>688,664.20</b>	<b>.00</b>	<b>9,144,921.41</b>	<b>4,280,242.59</b>	<b>68</b>	<b>8,995,348.07</b>
<b>EXPENSE TOTALS</b>	<b>14,135,138.00</b>	<b>10,186.00</b>	<b>14,145,324.00</b>	<b>1,124,848.18</b>	<b>.00</b>	<b>10,487,447.39</b>	<b>3,657,876.61</b>	<b>74</b>	<b>10,362,021.42</b>
<b>Fund 630 - CTC Totals</b>	<b>(\$720,160.00)</b>	<b>\$0.00</b>	<b>(\$720,160.00)</b>	<b>(\$436,183.98)</b>	<b>\$0.00</b>	<b>(\$1,342,525.98)</b>	<b>\$622,365.98</b>		<b>(\$1,366,673.35)</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>13,414,978.00</b>	<b>10,186.00</b>	<b>13,425,164.00</b>	<b>688,664.20</b>	<b>.00</b>	<b>9,144,921.41</b>	<b>4,280,242.59</b>	<b>68</b>	<b>8,995,348.07</b>
<b>EXPENSE TOTALS</b>	<b>14,135,138.00</b>	<b>10,186.00</b>	<b>14,145,324.00</b>	<b>1,124,848.18</b>	<b>.00</b>	<b>10,487,447.39</b>	<b>3,657,876.61</b>	<b>74</b>	<b>10,362,021.42</b>
<b>Grand Totals</b>	<b>(\$720,160.00)</b>	<b>\$0.00</b>	<b>(\$720,160.00)</b>	<b>(\$436,183.98)</b>	<b>\$0.00</b>	<b>(\$1,342,525.98)</b>	<b>\$622,365.98</b>		<b>(\$1,366,673.35)</b>

**Brown County Human Services**  
Community Programs Fund balance report

Special Revenue Fund: Funds used to account for the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects  
Fund balance is defined by Governmental Accounting, Auditing, and Financial Reporting as the difference between assets and liabilities reported in a governmental fund

	3300.100/200 Desig Subseq Yr Exp	3300.700 Desig Cap Proj	3300.400 Reserve for Prepaid	Total
Balance as of 1/1/2013	\$ 4,901,828	\$ 1,100,000	\$ 210,618	\$ 6,212,446
transfer	\$ 1,100,000	\$ (1,100,000)	\$	\$ -
Transfer for prepaid expense			\$ (192,351)	\$ (192,351)
2013 CP Surplus	\$ 863,960		\$	\$ 863,960
Estimated CTC funds transfer (to cover deficit)	\$ (1,184,416)		\$	\$ (1,184,416)
End balance 12/31/13	<u>\$ 5,681,372</u>	<u>\$ -</u>	<u>\$ 18,267</u>	<u>\$ 5,699,639</u>

\*Note: Fund balance does not represent cash on hand  
Cash is consumed by working capital requirements (i.e. Accounts Receivable)

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
OCTOBER 2014 BAY HAVEN STATISTICS**

ADMISSIONS	October	Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	41	384	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>41</b>	<b>385</b>	<b>0</b>

ADMISSIONS BY UNITS			
Bay Haven	41	385	0
<b>TOTAL</b>	<b>41</b>	<b>385</b>	<b>0</b>

ADMISSIONS BY COUNTY			
Brown	34	319	0
Door	2	9	0
Kewaunee	0	4	0
Oconto	0	9	0
Marinette	0	3	0
Shawano	2	9	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	4	0
Manitowoc	2	21	0
Winnebago	0	0	0
Other	1	7	0
<b>TOTAL</b>	<b>41</b>	<b>385</b>	<b>0</b>

NEW ADMISSIONS			
Bay Haven	33	257	0
<b>TOTAL</b>	<b>33</b>	<b>257</b>	<b>0</b>

READMIT WITHIN 30 DAYS			
Bay Haven	2	32	0
<b>TOTAL</b>	<b>2</b>	<b>32</b>	<b>0</b>

AVERAGE DAILY CENSUS	October	Year to Date 2014	Year to Date 2013
Bay Haven	4	5	0
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>0</b>

INPATIENT SERVICE DAYS			
Bay Haven	139	1624	0
<b>TOTAL</b>	<b>139</b>	<b>1624</b>	<b>0</b>

BED OCCUPANCY			
Bay Haven	30%	36%	0%
<b>TOTAL</b>	<b>30%</b>	<b>36%</b>	<b>0%</b>

DISCHARGES			
Bay Haven	48	383	0
<b>TOTAL</b>	<b>48</b>	<b>383</b>	<b>0</b>

DISCHARGE DAYS			
Bay Haven	182	1668	0
<b>TOTAL</b>	<b>182</b>	<b>1668</b>	<b>0</b>

AVERAGE LENGTH OF STAY			
Bay Haven	4	4	0
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>0</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	0
Door	2	4	0
Kewaunee	0	8	0
Oconto	0	3	0
Marinette	0	4	0
Shawano	4	8	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	3	4	0
Winnebago	0	0	0
Other	0	4	0
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>0</b>

IN/OUTS	Current	YTD	2013
	0	0	0

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
OCTOBER 2014 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	October	Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	14	89	220
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	61	633	672
Court Order Prelim. - Mental Illness	1	5	5
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	2	7	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	75	64
Court Order Prelim. - Drug	0	0	2
Other	0	0	1
<b>TOTAL</b>	<b>85</b>	<b>809</b>	<b>967</b>

ADMISSIONS BY UNITS			
Nicolet	85	809	967
<b>TOTAL</b>	85	809	967

ADMISSIONS BY COUNTY			
Brown	58	506	632
Door	3	27	29
Kewaunee	1	20	25
Oconto	7	51	48
Marinette	2	28	36
Shawano	5	28	42
Waupaca	0	7	6
Menominee	0	6	15
Outagamie	1	13	28
Manitowoc	7	85	85
Winnebago	1	4	2
Other	0	34	19
<b>TOTAL</b>	<b>85</b>	<b>809</b>	<b>967</b>

NEW ADMISSIONS			
Nicolet	41	400	439
<b>TOTAL</b>	<b>41</b>	<b>400</b>	<b>439</b>

READMIT WITHIN 30 DAYS			
Nicolet	8	74	109
<b>TOTAL</b>	8	74	109

AVERAGE DAILY CENSUS	October	Year to Date 2014	Year to Date 2013
Nicolet	9	11	14
<b>TOTAL</b>	9	11	14

INPATIENT SERVICE DAYS			
Nicolet	289	3302	4224
TOTAL	289	3302	4224

BED OCCUPANCY			
Nicolet (16 Beds)	58%	68%	48%
<b>TOTAL (16 Beds)</b>	<b>58%</b>	<b>68%</b>	<b>48%</b>

DISCHARGES			
Nicolet	87	811	960
<b>TOTAL</b>	<b>87</b>	<b>811</b>	<b>960</b>

DISCHARGE DAYS			
Nicolet	323	3355	4208
<b>TOTAL</b>	323	3355	4208

AVERAGE LENGTH OF STAY			
Nicolet	4	4	4
<b>TOTAL</b>	4	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	3	4	4
Door	6	5	5
Kewaunee	1	4	5
Oconto	3	3	4
Marinette	3	4	4
Shawano	5	4	4
Waupaca	0	5	3
Menominee	0	32	8
Outagamie	6	4	4
Manitowoc	4	5	6
Winnebago	0	2	8
Other	0	5	4
<b>TOTAL</b>	4	4	4

## IN/OUTS

Current	YTD	2013
1	28	22

BELLIN PSYCHIATRIC CENTER  
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS  
Month Ending: October 2014

Voluntary Admissions	29
Involuntary Admissions	10
Voluntary Inpatient Days	124
Involuntary Inpatient Days	45
Voluntary Avg Length of Stay	4.3
Involuntary Avg Length of Stay	4.45

**Report of Child Abuse/Neglect by Month**

Month	2013	2014	% Change from 2013 to 2014
January	422	403	-4.5%
February	333	433	30.3%
March	396	427	7.8%
April	476	485	1.8%
May	477	474	-.62%
June	322	351	9.0%
July	296	308	5.06%
August	315	301	-4.4
September	425	437	2.8
October	446	438	-1.7
November	400		
December	372		
Total	4680		

**Reports Investigated by Month**

Month	2013	2014	% Increase
January	133	152	14.2%
February	115	140	21.7%
March	127	157	23.6%
April	162	166	2.4%
May	143	157	9.8%
June	127	129	1.5%
July	112	136	21.43%
August	109	108	-.93
September	147	154	4.7
October	144	138	-4.2
November	154		
December	146		
Total	1619		

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	\$102,481	\$109,493
ADAMS, R AFH	12/5/13	1/29/14	\$13,239	\$12,331
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	\$205,640	\$205,640
ADRC	12/23/13	1/9/14	\$72,000	\$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	\$50,000	\$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	\$25,000	\$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	\$180,000	\$240,000
AGNESIAN HEALTHCARE INC	3/27/14	4/28/14	\$15,834	\$16,534
ALL ABOUT KIDS, INC.	7/1/14	8/4/14	\$19,500	\$19,500
ANDERSON RECEIVING HOME	12/5/13	12/11/13	\$13,140	\$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	\$1,531,200	\$1,531,200
ANGELS TOUCH ASSISTED LIVING	6/3/14	6/16/14	\$175,000	\$175,000
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	\$445,641	\$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	\$60,000	\$110,000
ARNOLD, REBECCA	12/5/13	1/20/14	\$25,000	\$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	\$480,566	\$480,566
ARTS AFH	12/5/13	12/18/13	\$30,132	\$30,132
ASPIRO INC	2/6/14	2/6/14	\$2,914,504	\$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	\$10,000	\$10,000
BENNIN, MARILYN	2/25/14	4/3/14	\$9,000	\$9,000
BERGER AFH	12/5/13	1/22/14	\$57,120	\$57,120
BETHESDA	1/20/14	2/10/14	\$14,550	\$14,550
BIRCH CREEK	12/19/13	1/13/14	\$1,235,182	\$1,235,182
BISHOPS COURT	12/19/13	1/13/14	\$1,304,662	\$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	\$781,004	\$781,004
BOURASSA AFH	1/15/14	2/10/14	\$18,720	\$18,720
BORNEMANN NURSING HOME	12/23/13	1/8/14	\$227,995	\$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	\$770,714	\$770,714
BRUNETTE AFH	12/5/13	12/16/13	\$52,152	\$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	\$273,214	\$273,214
BUSSE AFH	12/5/13	12/18/13	\$66,444	\$66,444
CAPELLE AFH	12/5/13	12/11/13	\$56,532	\$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	\$116,374	\$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	\$92,628	\$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	\$171,606	\$171,606
CENTERPIECE LLC	12/18/13	1/6/14	\$150,000	\$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	\$387,932	\$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	\$1,447,826	\$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	\$4,800	\$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	\$25,000	\$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	\$74,357	\$74,357
CLARITY CARE INC	1/15/14	1/27/14	\$1,729,984	\$1,817,386
COGNITIVE CONCEPTS	8/5/14	8/14/14	\$278,977	\$278,977
COMFORT KEEPERS INC	12/19/13	1/16/14	\$734,494	\$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	\$1,195,886	\$1,198,927
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	\$500,000	\$500,000
CONLEY AFH	12/5/13	12/19/13	\$36,645	\$36,645
CONNECTIONS LLC	1/23/14	2/4/14	\$25,000	\$25,000
CURO CARE LLC	1/22/14	1/29/14	\$510,000	\$510,000
DARNELL RECEIVING HOME	12/5/13	1/15/14	\$19,710	\$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	\$20,759	\$20,759
DEBAERE AFH	12/5/13	12/16/13	\$69,240	\$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	\$178,810	\$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	\$7,500	\$7,500
DODGE COUNTY (DBA CLEARVIEW)	6/16/14		\$222,000	\$222,000
DORN AFH	12/5/13	1/16/14	\$22,008	\$22,008
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	\$686,931	\$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	\$37,120	\$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	\$46,594	\$46,594
ELSNER AFH	12/18/13	1/21/14	\$14,348	\$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	\$70,164	\$70,164
ENGBERG AFH	12/5/13	1/9/14	\$39,216	\$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	\$2,146,746	\$2,183,628
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	\$175,000	\$175,000
FENLON AFH	12/5/13	12/11/13	\$44,433	\$48,137
G & JOCHS INC.	1/23/14	1/27/14	\$1,906,847	\$1,936,174
GAUGER AFH	12/5/13	1/6/14	\$32,844	\$32,844



Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
GOLDEN HOUSE	12/12/13	12/30/13	\$63,086	\$63,086
GOLTZ J. AFH	12/5/13	12/18/13	\$24,360	\$24,360
GONZALEZ AFH	12/5/13	2/3/14	\$79,062	\$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	\$77,166	\$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	\$20,000	\$20,000
GRACYALNY, SUE	1/30/14	2/24/14	\$70,000	\$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		\$400,000	\$400,000
GRONSETH AFH	12/5/13	12/30/13	\$44,736	\$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	\$196,838	\$221,838
HEAD AFH	12/19/13	1/8/14	\$87,826	\$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	\$350,000	\$350,000
HIETPAS AFH	12/5/13	12/11/13	\$24,992	\$24,992
HOEFT AFH	12/18/13	1/3/14	\$24,523	\$29,305
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	\$200,000	\$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	\$6,225,000	\$6,225,000
IMPROVED LIVING SERVICES	1/13/14	1/20/14	\$309,856	\$309,856
INFINITY CARE INC	12/23/13	1/6/14	\$380,128	\$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	\$72,700	\$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	\$14,001,200	\$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	\$25,000	\$25,000
J & DEE INC.	1/29/14	2/5/14	\$1,821,000	\$1,821,000
JASMER AFH	12/5/13	12/16/13	\$13,608	\$13,608
KAKUK AFH	12/5/13	1/6/14	\$32,292	\$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	\$4,200,000	\$4,200,000
KCC SERVICES INC	12/23/13	1/10/14	\$2,000	\$2,000
KINDRED HEARTS	12/19/13	1/8/14	\$890,100	\$890,100
KLAPPER AFH	12/5/13	12/16/13	\$24,648	\$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	\$43,260	\$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	\$77,376	\$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	\$116,000	\$116,000
KPI INC	2/6/14	2/10/14	\$12,400	\$12,400
KRUEGER RECEIVING HOME	9/17/14	9/29/14	\$3,285	\$3,285
KUSKE AFH	12/5/13	12/16/13	\$25,692	\$26,292
LAD LAKE	12/20/13	1/6/14	\$34,500	\$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	\$64,000	\$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	\$750,000	\$750,000
LANCASTER GARDENS	2/5/14	2/12/14	\$35,000	\$35,000
LAURENT AFH	12/5/13	1/6/14	\$50,352	\$50,352
LISKA, JOANN	1/9/14	1/29/14	\$10,012	\$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	\$210,000	\$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	\$667,020	\$805,444
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	\$48,000	\$48,000
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	\$1,000,000	\$1,000,000
MALONE AFH	12/5/13	12/11/13	\$26,544	\$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	\$129,404	\$129,404
MARTIN AFH	12/5/13	12/11/13	\$19,509	\$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	\$202,380	\$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	\$198,484	\$198,484
MEADOWLANDS	4/24/14	4/28/14	\$39,871	\$39,871
MELOHN AFH	12/5/13	1/13/14	\$39,480	\$39,480
MILQUETTE AFH	12/5/13	12/11/13	\$22,344	\$22,344
MONMAERTS RECEIVING HOME	12/5/13	12/19/13	\$19,710	\$19,710
MORAIN RIDGE LLC	1/27/14	2/4/14	\$200,000	\$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	\$70,812	\$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	\$147,525	\$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	\$139,057	\$139,057
NEMETZ AFH	12/5/13	12/11/13	\$71,744	\$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	\$40,000	\$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	\$926,224	\$927,224
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	\$42,000	\$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	\$43,240	\$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	\$67,500	\$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	\$140,000	\$140,000
OPTIONS LAB INC	12/20/13	1/6/14	\$43,240	\$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	\$100,000	\$100,000
ORLICH AFH	12/5/13	1/6/14	\$95,854	\$95,854
OSTAPYUK AFH	12/18/13	1/13/14	\$46,320	\$56,058
PANTZLAFF AFH	12/5/13	1/6/14	\$24,840	\$24,840
PARAGON INDUSTRIES	2/6/14	3/3/14	\$721,464	\$721,464
PARENT TEAM	12/20/13	12/30/13	\$95,000	\$95,000
PARMENTIER AFH	12/5/13	12/11/13	\$94,067	\$91,455

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	\$25,000	\$25,000
PATIENT PINES	12/23/13	1/6/14	\$284,000	\$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	\$25,000	\$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	\$293,614	\$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14	3/27/14	\$768,452	\$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14	3/24/14	\$25,000	\$25,000
REHAB RESOURCES	2/6/14	2/13/14	\$85,600	\$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	\$1,335,480	\$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	\$75,000	\$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	\$19,344	\$19,344
ST. VINCENT HOSPITAL	2/10/14	4/1/14	\$168,376	\$168,376
SALDANA AFH	1/15/14	2/5/14	\$39,600	\$43,360
SCHAUMBURG, LAURIE	12/12/13	12/20/13	\$25,000	\$25,000
SCHULTZ AFH	12/5/13	12/11/13	\$107,772	\$107,772
SELTZER AFH	12/5/13	12/11/13	\$23,964	\$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	\$18,660	\$18,660
SLAGHT AFH	12/5/13	12/18/13	\$48,452	\$55,246
SMET AFH	12/5/13	1/10/14	\$54,257	\$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	\$35,580	\$35,580
STARR/DINGER AFH	12/5/13	1/6/14	\$23,700	\$23,700
STEVENS AFH	12/5/13	1/6/14	\$19,509	\$30,905
STILLING AFH	9/8/14		\$11,000	\$11,000
STIRLING PCW SERVICES	9/8/14		\$12,520	\$12,520
TALBOT AFH	12/18/13	1/7/14	\$23,838	\$23,838
TANZI AFH	12/5/13	12/11/13	\$85,330	\$85,330
TIPLER AFH	12/5/13	12/11/13	\$65,406	\$65,406
TOMORROW'S CHILDREN INC	7/31/14		\$44,065	\$44,065
TREMPEALEAU	12/30/13	1/13/14	\$896,522	\$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	\$10,386	\$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	\$19,710	\$19,710
VERBONCOUER AFH	12/30/13	1/8/14	\$32,166	\$32,166
VILLA HOPE	7/8/14	7/22/14	\$978,651	\$978,651
VISIONS OF N.E.W. LLC	7/1/14	7/14/14	\$34,011	\$70,351
WARREN, JOHN MD	2/20/14	3/6/14	\$116,000	\$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	\$18,586	\$18,586
WE ARE HOPE	9/8/14	9/18/14	\$20,400	\$20,400
WILLOWCREEK AFH	1/30/14	1/31/14	\$445,136	\$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	\$360,000	\$360,000
WISCONSIN FAMILY TIES INC	2/20/14	N/A	\$26,000	\$26,000
ZAMBON AFH	12/5/13	12/11/13	\$22,932	\$24,097
ZIELKE, JON AFH	12/5/13	1/6/14	\$32,802	\$32,802
ZIESMER AFH	12/5/13	12/11/13	\$79,716	\$79,716
TOTAL			\$67,908,113	\$68,426,587

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier  
Administrative Secretary

DATE: October 13, 2014

**REQUEST FOR NEW NON-CONTINUOUS VENDOR**

<b>VENDOR</b>	<b>SERVICES</b>	<b>DATE REQUESTED</b>	<b>DATE APPROVED</b>
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	
Wisconsin Home Health Care	Services	3/10/14	
Angeli, Joanna	Respite	3/10/14	
Malchow, Colleen	Respite	4/14/14	
LaFlex, Glory	Respite	4/14/14	
Easterling, Hilkiah	Respite	5/5/14	
Kimberly Welk & Associates	Services	5/5/14	
Ray Vanderperren & Associates	Process Server	5/2/14	
Sand and Sun Apartments	Rent	5/9/14	
Newman, Allison	Transportation	5/9/14	
Townsend, Laurie	Respite	5/27/14	
City Disposal Services	Services	6/3/14	
Aspenson, Karen	Training	6/2/14	
American Enterprises of De Pere	Services	5/29/14	
Williams, Jaqueline	Respite	6/5/14	
Roemer, Judy	Respite	5/22/14	
Birchwood Apartments	Rent	6/23/14	
Hafeman, Lisa	Respite	6/30/14	
Delaney, Kristen	Family Support	7/3/14	
United Seating and Mobility	Services	7/3/14	
Jennings Lyon Day Home	Day Care	7/3/14	
Howard, Michael	Respite	7/3/14	
Thiem, Benjamin	Respite	7/3/14	

## Brown County Human Services

Ysebaert, Amy	Respite	7/17/14	
Walters, Kelly	Respite	7/25/14	
Thomas, Amy	Respite	7/25/14	
Parent's Place	Supervised Visiting Center	7/25/14	
Wood, Alexia	Respite	8/1/14	
Weller, Charles	Rent	8/8/14	
Hietpas, Trista	Respite	8/8/14	
Hafeman, Lisa	Respite	8/10/14	
Worzala, Julia	Respite	8/22/14	
Roffers, Nancy	Training	8/29/14	
Timm, Amy Jo	Respite	9/11/14	
Terry, Brenda	Respite	9/11/14	
Jenquin, MaryAnn	Respite	9/11/14	
Rasmussen, Cheryl	Respite	9/11/14	
Parker, Heather	Respite	9/11/14	
Evansen, Janet	Respite	9/11/14	
Flauger, Sherry	Respite	9/11/14	
Laluzerne, Tammi	Respite	9/11/14	
Gritton, Jessica	Respite	9/11/14	
Butts, Penny	Respite	9/11/14	
Zenz, Diane	AFH Coordinator	9/11/14	
Virtues, Angela	Respite	9/15/14	
St. Aubin, Eric	Construction	9/18/14	
Rubia, Katherine	Family Support	9/25/14	
Penterman, Anthony	Respite	9/25/14	
Brauer, Peter	Respite	9/25/14	
Hencke, Jeffrey	Family Support	9/25/14	
Wurdinger, Bob	Respite	10/3/14	
Peotter, Cheryl	Respite	10/3/14	
Winkler, Erica	Respite	10/3/14	
Luckow, Joyce	Respite	10/3/14	
Timm, Dawn	Respite	10/3/14	
Bushman, David	Family Support	10/3/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier  
Administrative Secretary

DATE: October 13, 2014

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Cerebral Palsy of Mideast Wi	Respite	\$4,800	1-9-14	
Advocates Extension, LLC	SHC services	\$25,000	2-12-14	
Partners in Community Intervention	SHC services	\$25,000	2-12-14	
Bennin, Marilyn	Outreach	\$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	\$7,500	2-12-14	
Agnesian Healthcare	Autism	\$15,834	4-14-14	
Meadowlands	RCAC	\$39,871	5-4-14	
Angels Touch Assisted Living	RCAC	\$175,000	6-16-14	
All About Kids, Inc.	Fostering Youth Program	\$19,500	7-15-14	
Visions of N.E.W.	Supported Apartments	\$34,011	7-15-14	
Tomorrow's Children Inc.	Residential Treatment	\$44,065	8-18-14	
Stilling AFH	Adult Family Home	\$11,000	8/29/14	
We Are Hope	Supported Employment	\$20,400	9/2/14	
Stirling PCW Services	SHC Services	\$12,520	9/2/14	
Krueger Receiving Home	Receiving Home	\$3,285	10/1/14	